

Plan on Use of Capacity Enhancement Grant

Name of School: Po Leung Kuk Ho Yuk Ching (1984) College
No. of Classes: 24

School Year: 2021-22

Task Area: (a) Coping with the diverse and special learning needs of students with varied abilities.
(b) To relieve teachers' workload so as to enable them to enhance the effectiveness of teaching and learning in other areas.

Person-in-charge : Mr.C.C.Yuen, Mr.C.L.Sow, Miss P.H.Wong, Miss H.Y. Ng, Miss O.Y. Wong

Financial Controller : Miss S.C.Yuen

Means by which teachers have been consulted : Internal email

1. Major Areas of Concern

- 1.1 To help students with different learning needs learn better.
- 1.2 To relieve teachers' non-teaching workload so that they can spare more time on curriculum development.
- 1.3 To develop an environment for "whole person" education.

2. Implementation Plan

- 2.1 Arranging different Chinese, English and Math Enhancement courses by hiring outside services for targeted students, ranging from the gifted ones to those with learning difficulties.
- 2.2 Organizing extra-curricular activities for our Junior form students by employing part-time tutors or coaches, or hiring services from outside organizations in 2021/22 school year, including Summer Holiday 2022.
- 2.3 Expanding our existing school teams and school bands.

3. Benefits Anticipated

- (i) With the help of tailor-made tutoring programs, students with varied abilities and different learning needs could improve their academic performance.
- (ii) Teachers' workload will be reduced, thus more time and space could be spared for planning lessons and paying attention to individual student's needs.
- (iii) Allow more students with different talents to join in and eventually flourishing in different fields.

4. Implementation Schedule

<u>Plan</u>	<u>Period</u>
4.1 Chinese / English / Math Enhancement courses	2021/22 school year
4.2 Extra-curricular activities	2021/22 school year
4.3 Various school teams and bands' training programs	2021/22 school year

5. Resources Required

	Expenditure HK\$	Income HK\$
1. Balance brought down by Capacity Enhancement Grant for 2020/21 School year		1,032,150.22
2. Capacity Enhancement Grant for 2021/22 School year		651,230.22
3. Enhancement courses (Chinese, English and Math)	250,000.00	
4. Extra-curricular activities	510,000.00	
5. Various school teams and bands' training programs	256,320.00	
6. Balance carried forward by Capacity Enhancement Grant for 2021/22 School Year	667,060.44	
Total	<u>1,683,380.44</u>	<u>1,683,380.44</u>

6. Performance Indicators

- 6.1 (i) The average attendance rate for all enhancement courses is 90% or above.
(ii) 70% Chinese / Math / English teachers agree that the enhancement courses are useful in helping students to perform better in their subjects.
- 6.2 (i) 80% S1 and S2 students actively participate in at least one extra-curricular activity.
(ii) 80% participating students perform well in the regular ECA programs and/or one-off whole-person development programs.
- 6.3 (i) The average attendance rate for all programs arranged for various school teams is 90% or above.
(ii) 80% participating students, teachers and parents agree that the training that the school provided, competitions entered and overseas tour arranged are beneficial to the students and thus these school teams should be kept in the coming year.

7. Assessment Mechanism

- 7.1 (i) Keeping full attendance records of participating students.
- (ii) Issuing questionnaires to gather feedback from subject teachers and course assistants.
- 7.2 (i) Keeping full attendance records of participating students.
- (ii) Issuing questionnaires to gather feedback from activity tutors and teachers.
- 7.3 (i) Keeping full attendance records of participating students.
- (ii) Keeping full records of all the trainings, competitions and overseas tour that the students have participated in throughout the 2021/22 school year.
- (iii) Issuing questionnaires to gather feedback from participating students, teachers and parents.