

**Financial Report on the Use of Enhanced Senior Secondary Curriculum Support Grant (ESSCSG)**

**2012-2013**

|  | \$         | \$         |
|--|------------|------------|
| <b>Balance Brought Down from Last Year</b>         |            | 493,301.21 |
|  |            |            |
| <b>Less: Expenditure</b>                           |            |            |
| Employment of Temporary Teachers                   | 274,135.64 |            |
| Leadership Workshop                                | 133,888.60 |            |
| Drama Workshop for S.5 students                    | 37,800.00  |            |
| Learning and teaching materials                    | 32,476.97  |            |
| Mobile Lab. Service                                | 15,000.00  |            |
| <b>Total Expenditure</b>                           |            | 493,301.21 |
| <b>Balance Brought Forward to Next School Year</b> |            | 0.00       |