

PO LEUNG KUK 1984 COLLEGE

Report on the Use of Enhanced Senior Secondary Curriculum Support Grant (ESSCSG)

(2011-2012)

	Income (\$)	Expenditure (\$)
Balance b/d from 2010-2011	165,655.94	
EDB Funding 2011-2012	1,078,992.00	
Expenditure :		
1. Employment		552,646.38
5 ECA Activity Assistant		
6 Teaching Assistants		
7 Temporary Teachers		
2. Exchange Program for S.5 students		11,357.75
3. Leadership Workshop		136,590.50
4. Learning and teaching materials		5,985.10
5. Mobile Lab. Service		15,000.00
6. Student Learning Activity Subsidy		29,767.00
Balance as at 31 August 2012		493,301.21
	1,244,647.94	1,244,647.94
	1,244,647.94	1,244,647.94